		M	ain appropriatio	n		First Quart	ter 2015/16			Second Qua	rter 2015/16			Year to date: 31	December 201	5		Second Qua	arter 2014/15		
		Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q2 of 2014/15
		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		Expenditure as % of Main app	Expenditure	Expenditure		Expenditure as % of Main app	to Q2 of 2015/16
R thousands	Code																				
Summary per Province																					
Eastern Cape	EC	28 842 959	8 365 650	37 208 609	5 789 782	1 279 853	7 069 635	19.0%	6 162 046	1 778 223	7 940 268	21.3%	11 951 827	3 058 076	15 009 903	40.3%	5 809 532	1 697 404	7 506 937	41.3%	5.8%
Free State	FS	16 548 249	3 475 607	20 023 856	3 171 863	424 384	3 596 247	18.0%	3 365 576	746 425	4 112 001	20.5%	6 537 439	1 170 809	7 708 248	38.5%	2 965 556	537 937	3 503 493	36.7%	17.4%
Gauteng	GT	110 862 139	19 471 356	130 333 496	25 824 300	1 754 131	27 578 431	21.2%	27 845 642	4 008 598	31 854 241	24.4%	53 669 943	5 762 729	59 432 672	45.6%	23 938 937	2 539 991	26 478 928	43.9%	20.3%
Kwazulu-Natal	KZ	52 546 675	13 943 250	66 489 925	11 511 672	2 044 503	13 556 175	20.4%	12 494 069	2 910 771	15 404 841	23.2%	24 005 741	4 955 274	28 961 015	43.6%	11 550 564	3 043 936	14 594 500	46.2%	5.6%
Limpopo	LP	14 130 202	5 713 800	19 844 002	2 550 743	595 081	3 145 824	15.9%	2 728 320	995 490	3 723 811	18.8%	5 279 063	1 590 571	6 869 635	34.6%	2 540 586	754 269	3 294 855	33.9%	13.0%
Mpumalanga	MP	15 439 947	3 054 631	18 494 578	2 854 170	387 708	3 241 878	17.5%	3 462 645		4 109 727		6 316 815		7 351 605	39.8%	2 896 655	637 549	3 534 203		
North West	NW	14 904 683	3 116 767	18 021 450	3 090 475	433 635	3 524 110	19.6%	3 551 020	612 869	4 163 890	23.1%	6 641 495	1 046 504	7 687 999	42.7%	3 216 578	735 426	3 952 004	44.0%	5.4%
Northern Cape	NC	6 294 281	1 288 638	7 582 919	1 332 789	132 885	1 465 674	19.3%	1 173 430		1 398 698		2 506 219		2 864 372	37.8%	1 236 248	292 118	1 528 366		
Western Cape	WC	47 070 715	8 442 520	55 513 235	9 668 641	1 020 337	10 688 978	19.3%	11 189 030	1 636 085	12 825 116	23.1%	20 857 671	2 656 423	23 514 094	42.4%	9 810 178	1 657 007	11 467 185	42.1%	11.8%
Total National		306 639 851	66 872 219	373 512 069	65 794 436	8 072 517	73 866 953	19.8%	71 971 778	13 560 813	85 532 591	22.9%	137 766 214	21 633 330	159 399 544	42.7%	63 964 834	11 895 636	75 860 470	42.6%	6 12.7%

		M	ain appropriatio	n		First Quart	er 2015/16			Second Qua	rter 2015/16			Year to date: 31	December 201	5		Second Qua	rter 2014/15		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Q2 of 2014/1 to Q2 of 2015/16
R thousands	Code																				
Summary per Metro																					
Buffalo City	BUF	5 718 685	1 275 354	6 994 040	1 270 254	99 583	1 369 837	19.6%	1 301 395	298 379	1 599 774	22.9%	2 571 649	397 962	2 969 611	42.5%	1 217 590	258 780	1 476 370	48.1%	6 8.4
Cape Town	CPT	31 849 422	5 780 819	37 630 241	6 770 067	735 280	7 505 348	19.9%	7 562 158	1 156 925	8 719 082	23.2%	14 332 225	1 892 205	16 224 430	43.1%	6 638 334	1 218 598	7 856 932	42.4%	6 11.0
Ekurhuleni Metro	EKU	29 321 872	4 471 563	33 793 435	7 087 663	299 927	7 387 590	21.9%	7 687 563	1 000 626	8 688 189	25.7%	14 775 226	1 300 553	16 075 779	47.6%	5 686 018	505 395	6 191 414	41.6%	6 40.3
eThekwini	ETH	29 436 059	6 046 926	35 482 985	6 434 316	823 616	7 257 932	20.5%	6 879 287	1 173 076	8 052 363	22.7%	13 313 603	1 996 692	15 310 295	43.1%	6 740 471	1 618 568	8 359 039	48.2%	6 (3.7)
City Of Johannesburg	JHB	43 195 323	9 896 853	53 092 176	10 377 125	959 228	11 336 353	21.4%	9 705 180	1 703 181	11 408 361	21.5%	20 082 305	2 662 409	22 744 714	42.8%	9 005 151	766 931	9 772 082	42.0%	6 16.7
Mangaung	MAN	6 206 926	1 793 891	8 000 816	1 366 019	242 492	1 608 510	20.1%	1 431 669	461 321	1 892 990	23.7%	2 797 688	703 812	3 501 500	43.8%	1 428 356	298 784	1 727 139	40.5%	6 9.6
Nelson Mandela Bay	NMA	8 819 839	1 612 510	10 432 349	2 219 413	178 263	2 397 676	23.0%	2 081 268	341 701	2 422 968	23.2%	4 300 680	519 963	4 820 644	46.2%	2 101 703	335 182	2 436 885	46.0%	6 (0.6
City Of Tshwane	TSH	25 710 916	3 856 566	29 567 483	5 747 119	386 187	6 133 306	20.7%	7 491 909	1 068 767	8 560 676	29.0%	13 239 027	1 454 954	14 693 981	49.7%	6 844 862	992 998	7 837 860	52.6%	6 9.3
Total Metros		180 259 042	34 734 483	214 993 525	41 271 975	3 724 576	44 996 552	20.9%	44 140 428	7 203 975	51 344 403	23.9%	85 412 404	10 928 551	96 340 955	44.8%	39 662 485	5 995 237	45 657 721	44.9%	6 12.5
									l												

		M	ain appropriatio	n		First Quart	er 2015/16			Second Qua	rter 2015/16			Year to date: 31	December 201	5		Second Qua	rter 2014/15		
		Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q2 of 2014/15
		Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		Expenditure as	Expenditure	Expenditure		Expenditure as	to Q2 of
																% of Main app				% of Main app	2015/16
R thousands	Code																				
Summary per Top 19																					
City Of Matlosana	NW403	2 743 375	138 927	2 882 303	431 576	5 292	436 868	15.2%	878 939	21 558	900 497	31.2%	1 310 515	26 850	1 337 365	46.4%	790 144	21 536	811 680	50.3%	10.99
Drakenstein	WC023	1 907 865	375 837	2 283 703	349 440	31 012	380 452	16.7%	395 445	100 161	495 606	21.7%	744 885	131 173	876 058	38.4%	325 400	49 476	374 876	37.3%	32.29
Emalahleni (Mp)	MP312	2 381 789	203 042	2 584 832	329 409	30 807	360 216	13.9%	417 312	20 024	437 336	16.9%	746 721	50 831	797 552	30.9%	326 862	57 440	384 302	36.6%	13.89
Emfuleni	GT421	5 222 359	533 881	5 756 240	893 659	54 900	948 559	16.5%	1 185 988	50 035	1 236 023	21.5%	2 079 648	104 935	2 184 582	38.0%	997 363	95 861	1 093 225	39.3%	13.19
George	WC044	1 436 481	244 338	1 680 819	229 870	22 453	252 322	15.0%	385 399	38 873	424 272	25.2%	615 269	61 325	676 594	40.3%	296 667	36 180	332 847	40.8%	27.59
Govan Mbeki	MP307	1 605 178	106 439	1 711 617	423 852	15 086	438 938	25.6%	295 965	16 028	311 993	18.2%	719 817	31 114	750 931	43.9%	251 721	48 890	300 610	34.5%	3.89
Madibeng	NW372	1 512 169	292 461	1 804 630	230 983	13 164	244 147	13.5%	356 569	49 565	406 134	22.5%	587 551	62 729	650 281	36.0%	353 611	44 860	398 471	45.9%	1.99
Matjhabeng	FS184	2 068 071	146 450	2 214 521	270 843	19 515	290 359	13.1%	308 162	10 955	319 116	14.4%	579 005	30 470	609 475	27.5%	293 749	41 807	335 557	33.0%	(4.9%
Mbombela	MP322	2 181 545	582 416	2 763 961	462 473	112 464	574 937	20.8%	568 387	146 103	714 490	25.9%	1 030 860	258 567	1 289 427	46.7%	643 919	146 502	790 421	50.0%	(9.6%
Mogale City	GT481	2 593 075	293 360	2 886 435	595 118	29 401	624 519	21.6%	570 559	96 817	667 376	23.1%	1 165 677	126 218	1 291 895	44.8%	514 536	63 378	577 914	40.2%	15.59
Msunduzi	KZN225	4 033 134	709 060	4 742 194	1 036 570	72 583	1 109 153	23.4%	969 207	148 970	1 118 177	23.6%	2 005 778	221 552	2 227 330	47.0%	1 006 555	119 389	1 125 944	50.3%	(0.7%
Newcastle	KZN252	1 834 688	400 509	2 235 197	469 223	42 409	511 632	22.9%	448 421	93 180	541 600	24.2%	917 644	135 588	1 053 232	47.1%	284 702	80 960	365 662	37.6%	48.19
Polokwane	LIM354	2 288 560	580 121	2 868 681	563 531	49 933	613 464	21.4%	545 402	109 444	654 846	22.8%	1 108 933	159 377	1 268 310	44.2%	531 803	127 055	658 858	46.4%	(0.6%
Rustenburg	NW373	3 567 711	1 063 748	4 631 459	1 006 461	130 695	1 137 156	24.6%	862 959	120 602	983 560	21.2%	1 869 419	251 297	2 120 716	45.8%	678 366	215 616	893 982	39.2%	10.09
Sol Plaatje	NC091	1 738 342	111 709	1 850 050	475 104	20 671	495 775	26.8%	370 165	37 167	407 332	22.0%	845 269	57 838	903 107	48.8%	373 379	74 383	447 762	52.2%	(9.0%
Stellenbosch	WC024	1 274 227	452 759	1 726 986	197 802	48 712	246 514	14.3%	332 124	56 789	388 913	22.5%	529 926	105 501	635 427	36.8%	286 676	32 372	319 047	35.8%	21.99
Steve Tshwete	MP313	1 402 830	236 369	1 639 199	304 671	22 691	327 362	20.0%	299 117	47 735	346 851	21.2%	603 788	70 426	674 214	41.1%	283 450	53 640	337 090	41.7%	2.99
Tlokwe	NW402	1 185 132	224 077	1 409 209	274 097	39 954	314 051	22.3%	216 773	44 585	261 358		490 870	84 539	575 409	40.8%	309 791	48 351	358 142	50.4%	(27.0%
uMhlathuze	KZN282	2 519 364	448 781	2 968 144	593 476	35 737	629 213	21.2%	528 181	64 064	592 245	20.0%	1 121 657	99 801	1 221 458	41.2%	551 133	116 836	667 969	47.9%	(11.3%
Total Top 19		43 495 895	7 144 286	50 640 181	9 138 159	797 478	9 935 637	19.6%	9 935 072	1 272 654	11 207 727	22.1%	19 073 231	2 070 132	21 143 363	41.8%	9 099 829	1 474 530	10 574 359	42.6%	6.09

Operating Capital Total Operating Capital Total 1st Q as % of Operating Capital Total 2nd Q as % of Operating Capital Total Total Operating Capital Total To				М	lain appropriatio	n		First Quarte	er 2015/16			Second Quar	ter 2015/16			Year to date: 31	December 201	5		Second Qua	rter 2014/15		
Recoracis Code Co							Operating			1st Q as % of	Operating			2nd Q as % of	Operating				Operating			Total	Q2 of 2014/15
Eaten Cape A				Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure			Expenditure	Expenditure		Expenditure as % of Main app	to Q2 of 2015/16
A minute brown and part 1,000 1,	F	thousands	Code																				
No. Proceedings March	E	astern Cape																					
Part Company		Buffalo City	BUF	5 718 685	1 275 354	6 994 040	1 270 254	99 583	1 369 837	19.6%	1 301 395	298 379	1 599 774	22.9%	2 571 649	397 962	2 969 611	42.5%	1 217 590	258 780	1 476 370	48.1%	8.4%
B	١		NMA																			46.0%	(0.6%)
Beach Corporation Corpor	1	otal Metros									3 382 663					917 925	7 790 255					46.8%	2.8%
Second Corporation Corpo	3																					39.2%	30.1%
Malarian City 27 Am 99 HBS 609 69 629 13 683 1	3																					47.7%	(2.2%)
Secretary New York Color Secretary New York	5																					44.8% 30.3%	(43.3%) 22.8%
B. Savings Revisaley ECTO	,																					73.4%	(11.6%)
Bealesins CEUP 78 002 31 49 10 941 10 941 10 941 15 961 1	(00 104															32.6%	(39.6%)
No. Stage Circle 669 246 635 79.2614 133 184 2.324 135 186 12.18 2.324 135 186 12.18 2.324 135 186 12.18 2.324 13.18 13.	(16.004															32.0%	12.5%
Box Same Same Color 130 BP 1928 130 1975 1524 2.899 13 840 123 2.085 1.288	ś																					37.4%	6.4%
C See Nature C 10 16 15 79 5 5 40 15 90 2 98 7 1 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80 1 12 20 87 1 13 80	3																					54.6%	(37.5%)
From Market	:							1				162								7		32.2%	7.3%
B. Menarhe ECI21 25.95% 124.099 383004 50.288 29.223 79.511 20.988 22.996 66.316 89.915 22.596 77.887 95.597 194.45 44.28 29.007 5.991 34.998	1							57 603												66 025		41.1%	0.7%
B Cent Kel B Cent Kel B Cent Kel B Amshimlin	3	Mbhashe	EC121	258 935	124 099	383 034	50 288	29 223	79 511	20.8%	23 599	66 316	89 915	23.5%	73 887	95 539	169 426	44.2%	29 007	5 991	34 998	24.7%	156.9%
B Analhable CC124 24-979 78-222 32-4613 41-91 18-187 59-728 18-89 18-89 Nagashwa CC125 15-528 31-961 18-299 21-515 23-50 23-561 23-59 23-561 23-59 2	3	Mnquma		301 353	107 807	409 159	61 270	181	61 450	15.0%	28 564	6 867	35 431	8.7%	89 834	7 047	96 881	23.7%	62 721	23 293	86 013	30.0%	(58.8%)
B Nacinche C172 15 528 31 60 188 299 21 51 52 50 23 67 17 68 22 75 18 17 68 22 75 18 18 68 18 18 68 18 18	3	Great Kei									23 298											34.3%	72.2%
B Number EC12 25.6 S84 56.999 331.492 57.607 11.402 77.089 22.7% 47.70 58.00 22.7% 41.040 47.70 58.00 47.70 58.00 47.70 58.00 47.70 58.00 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 41.040 47.70 47.70 41.040 47.70 41.040 47.70	3																					45.4%	(5.7%)
Number C128 F3 447 9242 85 071 1725 1880 22.7% 1880 22.7% 1870 22.7% 38 000 22.5% 38 077 4 20 4 20 30 4 15% 39 667 122 29 4 48 005 1870 22.7% 4 20 40 4 15% 39 667 122 29 4 48 005 1880 22.7% 4 15%	3																					28.2%	28.6%
C Amsthole DC12 1513 677 440 40 1543 16 189 026 287 752 475 777 24.4 % 38 000 52.0 98 440 697 22.5 % 577 025 339 849 91.6 925 52.2 51 518 145 45.5 % 570 525 52.2 51 518 145 45.5 % 570 525 52.2 51 518 145 45.5 % 570 525 52.2 51 518 145 45.5 % 570 525 52.2 51 518 145 45.5 % 570 525 52.2 51 518 145 45.5 % 570 525 52.2 51 518 145 45.5 % 570 525 52.2 % 57.5 % 69 69.0 %	3																					39.9%	28.1%
Total Amathole	3																					30.6%	34.7%
B Insubar Verhereba C131 Z-59 QLZ 22 000 222 002 41 693 1847 43 541 15.4% 29 831 15.2% 31 413 11.1% 71.5¼ 3.430 74.954 26.6% 47.954 16.13 48.907 17.656			DC12																			46.1%	(3.9%)
B I Inkwaria EC132 87 024 12 201 99 225 14 572 2.594 17 166 17 3% 2.595 5.62 2.914 2.94% 38 075 8.1 4.590 4.67% 14 930 2.726 17 656 1.596 1.	, l'		E0101																			40.6%	2.6%
B Inkwarca EC134 59.080 79.176 79.500 78.148																						39.0% 31.1%	(35.8%)
B	,						14 5 / 2	2 594	17 166	17.3%	23 503	5 62 1	29 124	29.4%	38 075	8215	46 290	40.7%		2 /26		14.6%	(100.0%)
B	2						110 //20	1.163	123 802	10 4%	08 877	12.458	111 335	17.5%	218 306	16 021	235 227	36.0%		11 206		40.3%	2.0%
B Emalaheni (EC)	í							4 400				12 430				10 /21						52.6%	(32.2%)
Engroube Ec138 93 343 22 610 114 953 19 60 29 99 22 639 19 7% 10 865 5 200 16 065 14 0% 30 545 8159 38 704 33 7% 20 941 2 39 6 23 337 C C Chris Hani DC13 96 2447 767 320 1797 67 107 999 85 377 107 999 85 372 193 331 11.2% 29 700 148 612 388 312 22 4% 34 769 38 1644 33 7% 20 941 2 39 6 23 337 C C Chris Hani DC13 96 24 77 767 320 1797 67 107 999 85 372 193 331 11.2% 29 700 148 612 388 312 22 4% 34 769 38 1644 33 7% 20 941 2 39 6 23 337 C S C Chris Hani DC13 96 24 77 767 320 1797 67 107 999 85 372 193 331 11.2% 29 700 148 612 388 312 22 4% 34 7699 38 764 43 36 8 14 1262 20 95 501 350 763 175 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ŝ							3 420				11 218				14 638						37.3%	(19.5%)
B Sakinstzwe EC18 9 3.43 2 1610 114.953 1 96.80 2.99 12.639 19.7% 10.0965 1 5.00 1 6.065 1 4.0% 30.545 8 15.90 38.704 33.7% 20.41 2.936 1 23.37 Christ-Hani DC13 92.447 75.320 1.729.77 10.799 85.377 10.799 85.377 10.799 85.707 10.799 1 6.00 2.00 1 6.00 1 1.00 1	3																					32.1%	13.7%
Total Chris Hani	3																	33.7%		2 396		42.3%	(31.2%)
E Lindini EC141 267 247 54 491 321737 59 911 2.83 53 745 16.7% 46 943 9.327, 55.270 17.5% 97.85 12.161 110.015 34.2% 37.826 9.186 47.012 8.85 8.00 B. Garlep EC142 197.522 62.890 260.412 21.113 9.291 30.404 11.7% 45.915 12.082 57.997 22.3% 67.028 21.372 88.400 33.9% 43.873 14.227 58.100 B. Maletsvari EC143 153.387 13.750 16.17137 26.870 2.123 28.993 17.3% 28.170 10.633 38.803 23.2% 55.040 12.756 67.028 27.276 38.204 18.983 C. Joe Gapbi DC14 46.1655 234.661 69.69 16.79 94.12 27.253 22.1525 13.9% 23.64 18.983 DC14 46.1655 234.661 69.69 16.79 94.12 27.253 22.1525 13.9% 23.64 18.983 DC14 46.1655 234.661 69.69 18.24 DC14 47.661 57.66 24.00 22.25 DC14 46.1655 234.661 69.69 18.24 DC14 46.1655 234.66 18.66 DC15 16.166 25.24 89.0 DC14 46.1655 234.66 DC15 16.166 25.24 89.0 DC14 46.1655 234.66 DC15 16.166 25.24 89.0 DC15 16.166 25.24 89.0 DC15 16.166 25.24 89.0 DC15 16.166 20.166 29.0 DC15 16.166 20.166 20.166 29.0 DC15 16.166 20	:	Chris Hani	DC13	962 447	767 320	1 729 767	107 959	85 372	193 331	11.2%	239 700	148 612	388 312	22.4%	347 659	233 984	581 644	33.6%	141 262	209 501	350 763	28.9%	10.7%
Sempton EC142 197 522 62,890 260,412 21113 9.91 30.404 11.7% 45.915 12.082 57.997 22.3% 67.028 21.372 88.400 33.9% 43.873 14.227 58.100 68.673 12.082 12.08	1	otal Chris Hani	1	2 668 654	1 105 976		442 424									317 638	1 252 899	33.2%				33.5%	0.9%
B Maleswari EC143 153.387 13.780 167.137 26.870 2.123 28.993 17.3% 28.170 10.633 38.03 22.2% 55.040 12.756 67.796 40.6% 27.268 3.688 30.996 2.000 2.00	3	Elundini	EC141	267 247	54 491	321 737	50 911	2 835	53 745	16.7%	46 943	9 327	56 270	17.5%	97 854	12 161	110 015	34.2%	37 826	9 186	47 012	38.5%	19.7%
B Garlep EC144 134 734 11630 146 364 15766 5943 21710 148 5% 12 802 9 203 22 005 15.0% 28 569 15.146 43 715 299% 15.159 38 244 18 98 3 Figure 2	3																					43.4%	(0.2%)
Completed by the comple	3																					45.4%	25.3%
Total Joe Capabl Total	3																					25.3%	15.9%
B Ngguza Hils EC153 33 34 43 145 145 482 588 40713 21994 62 707 13.0% 40 484 15 686 55 170 11.6% 81 199 37 679 118 877 24 6% 32 770 22 355 55 124 10.50 https://doi.org/10.10 ht	: [_		DC14																			38.5%	21.8%
Part St Johns	, П		EC153																			38.8%	17.1%
B Nyancheri EC155 376 569 77 318 453 87 44766 15 736 60 502 13 33% 4799 15 608 63 527 14 0% 92 685 31 344 124 029 27 3% 32 626 10 150 42 776 10 10 10 10 10 10 10 10 10 10 10 10 10	5			33 / 443	145 145	482 588				13.0%				11.6%				24.6%				30.8%	1.9%
B Missiele EC44 2979 18 5904 345 62 2251 1150 376 48 58 8 Missiele EC44 109 374 111 536 220 910 23 736 1182 35557 1618 2990 1919 48 220 2188 5286 30 951 183 77 37.9% 24 736 10 253 34 989 10 124 10 10 10 10 10 10 10 10 10 10 10 10 10	,			27/ 5/0	77 210	452.007				12.20/				14.00/				27.20/				23.5% 26.9%	2.9% 48.5%
B King Sabata Dalindyebo E C157 1068 146 318320 1 380 446 194238 4 4218 228 456 172% 264 946 46 782 311 748 22.5% 459.204 91.000 550.204 39.7% 154.400 38.812 1932.271 C O.R. Tambo D C15 15.42 6466 877.50 2 40.02.226 162.49 6118 242 20.373 11.7% 155.83 205.282 400.920 16.7% 358.313 33.524 681.657 28.4% 161.961 259.720 412.681 Malatielle E C441 289.979 143.606 433.585 5314 35.766 91.081 21.0% 56.122 30.735 80.857 20.0% 111.437 66.501 177.738 41.0% 435.855 5314 35.766 91.081 21.0% 56.122 30.735 80.857 20.0% 111.437 66.501 177.738 41.0% 43.585 5314 50.25 20.0% 11.0% 28.385 5790 34.226 97.0% 11.0% 28.385 5790 34.226 97.0% 11.0% 28.385 5790 34.226 97.0% 11.0% 28.385 5790 34.226 97.0% 11.0% 28.385 5790 34.226 97.0% 11.0% 28.385 5790 34.226 97.0% 11.0% 28.385 5790 34.226 97.0% 11.0% 28.385 5790 34.226 97.0% 13.095 52.004 10.0% 28.385 5790 10.0% 25.3879 49.385 22.1% 13.095 10.053 10.	,																					26.9% 49.7%	48.5% 17.9%
C O.R. Tambo DC15 1524 666 877 560 2 400 226 162 496 118 42 280 737 11.7% 195 638 205 282 400 920 16.7% 358134 323 524 681 657 28.4% 161 961 250 720 412 681 Total O.R. Tambo DC15 17014 O.R. Tambo DC15 17014 O.R. Tambo DC15 17014 O.R. Tambo DC16 17014 O.R. Tambo DC																						36.2%	61.3%
Total O.R. Tambo 1 3511 715 1 477 042 4 982 76 1510 977 21572 726 749 14.6% 624 233 298 770 923.003 18.5% 1135210 514 542 14.69 752 33.1% 443.682 341 409 785 091 8 Matalele E C441 289 979 143 666 133 585 553 14 35 766 91 181 21.0% 56 122 30.735 88.685 7 20.0% 111 437 66 501 177 938 41.0% 54.052 21715 75 741 8 Umizimubu E C442 259 718 68 904 345 622 26.512 11 350 37 862 11.0% 28 436 5.790 34 226 9.9% 54 948 171 140 72 088 20.9% 41 079 18 786 5986 8 Matamakulu E C443 344 322 97 806 437 928 70 595 24 198 94 793 21.6% 69 058 25 879 49 38 221.7% 139 654 50.077 187 31 43.3% 58 2322 137 897 72 219 8 Matamakulu E C444 19.374 1115 56 229 97 10 23.736 11 822 3557 16.1% 29 090 191 176 48 220 21.8% 52 826 30.951 83.777 37.9% 24.736 10.253 34.989 10.254 11.0%																						37.3%	(2.8%)
B Mataliele EC441 289 979 143 606 433 585 5314 35 766 91 881 21.0% 56 122 30 735 86 857 20.0% 111 437 66 501 177 938 41.0% 54 025 21 715 75 741 01.00 000 000 000 000 000 000 000 000	1		30.0																			35.2%	17.6%
B Umzimudu EC44 29718 8594 345.62 2512 1350 37.62 11.0% 28.4% 5790 34.226 9.9% 54.48 17.140 72.088 20.9% 41.079 18.766 59.866 Mbizana EC44 344.322 93.666 437.928 70.595 24.198 94.793 21.6% 69.058 25.879 94.98 21.7% 59.866 50.077 18.731 43.3% 58.232 13.987 72.219 B Natabrakulu EC44 109.374 111.536 22.0910 23.736 11.822 35.557 16.1% 29.090 19.129 48.220 21.6% 52.865 30.951 83.777 37.9% 24.736 10.253 34.999 C Affeet Nzo DC4 494.832 723.401 12.18.233 99.215 15.683 253.799 20.8% 119.643 208.555 26.596 21.855 363.138 581.996 47.6% 117.536 10.8635 244.371 10.546 20.856 21.856	3		EC441																			35.6%	14.7%
B Mbizana EC443 3.44 322 93 606 437 928 70 595 24 198 94 793 21.6% 69 058 25 879 94 938 21.7% 139 654 50 077 189 731 43.3% 58 232 13 987 72 219 8 18 18 18 18 18 18 18 18 18 18 18 18 1	3																					37.6%	(42.8%)
B Niabankulu EC444 109 374 111 536 220 910 23 736 11822 35 557 16 18 29 900 19 129 48 220 21.8% 52 826 30 951 83 777 37.9% 24 736 10 25 3 49 99 10 128 35 557 10 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 16 18 22 35 557 18 18 25 557 18 18 25 557 18 18 18 25 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 22 35 557 18 18 18 18 18 18 18 18 18 18 18 18 18	3	Mbizana												21.7%	139 654	50 077		43.3%				24.4%	31.5%
C Alfred Nzo DC44 494 832 723 401 1 218 233 99 215 154 583 253 798 20.8% 119 643 208 555 328 198 26.9% 218 858 363 138 581 996 47.8% 117 536 126 835 244 371 Total Alfred Nzo 1498 225 1 158 054 2 656 279 275 372 237 719 513 091 19.3% 302 350 290 088 592 438 22.3% 577 722 527 808 1 105 529 41.6% 295 609 191 576 487 185	3		EC444					11 822	35 557								83 777	37.9%		10 253		29.0%	37.8%
		Alfred Nzo		494 832			99 215				119 643						581 996	47.8%			244 371	33.3%	34.3%
Total Eastern Cape 28 842 959 8 365 650 37 208 609 5 789 782 1 279 853 7 069 635 19.0% 6 162 046 1 778 223 7 940 268 21.3% 11 951 827 3 058 076 15 009 903 40.3% 5 809 532 1 697 404 7 506 937																						31.8%	21.6%
	1	otal Eastern Cape	1	28 842 959	8 365 650	37 208 609	5 789 782	1 279 853	7 069 635	19.0%	6 162 046	1 778 223	7 940 268	21.3%	11 951 827	3 058 076	15 009 903	40.3%	5 809 532	1 697 404	7 506 937	41.3%	5.8%
				[1																

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				ain appropriatio		0	First Quart		1-100	0	Second Qua		2-100/-6	0	Year to date: 31			0	Second Qua		Total	00 -6 004 444
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as	Operating Expenditure	Capital Expenditure	Total	Expenditure as	Q2 of 2014/15 to Q2 of
																	% of Main app				% of Main app	2015/16
	R thousands	Code																				
Г																						
	Free State																					
Α	Mangaung	MAN	6 206 926	1 793 891	8 000 816	1 366 019	242 492	1 608 510	20.1%	1 431 669	461 321	1 892 990		2 797 688	703 812	3 501 500	43.8%	1 428 356	298 784	1 727 139	40.5%	9.6%
	Total Metros		6 206 926	1 793 891	8 000 816	1 366 019	242 492	1 608 510	20.1%	1 431 669	461 321	1 892 990		2 797 688	703 812	3 501 500	43.8%	1 428 356	298 784	1 727 139	40.5%	9.6%
В	Letsemeng	FS161	132 636	66 807	199 443	22 350	1 990	24 340	12.2%	21 781	7 287	29 068		44 131	9 277	53 409	26.8%	18 576	1 703	20 279	24.2%	43.3%
В	Kopanong	FS162	318 957	56 714	375 671	39 840	1 770	41 610	11.1%	28 297	2 117	30 414	8.1%	68 137	3 887	72 024	19.2%	44 798	9 855	54 653	28.7%	(44.4%)
В	Mohokare	FS163	168 416	87 508	255 924	25 782	14 379	40 161	15.7%	22 291	25 857	48 148		48 074	40 235	88 309	34.5%	22 524	18 467	40 990	32.6%	17.5%
В	Naledi (Fs)	FS164	99 587	13 368	112 955	13 282	2 951	16 233	14.4%	17 107	1 139	18 246		30 389	4 090	34 479	30.5%	16 216	2 091	18 307	32.2%	(0.3%)
C	Xhariep	DC16	55 637	915	56 552	10 938	·	10 938	19.3%	12 854		12 854	22.7%	23 792		23 792	42.1%	13 962	454	14 415	38.6%	(10.8%)
	Total Xhariep	F0404	775 234	225 312	1 000 546	112 193	21 090	133 283	13.3%	102 330	36 400	138 730		214 523	57 490	272 013	27.2%	116 075	32 569	148 644	30.0%	(6.7%)
В	Masilonyana	FS181	255 870	33 790	289 660	64 350	8 749	73 098	25.2%	49 600	7 252	56 853		113 950	16 001	129 951	44.9%	30 737	4 507	35 244	29.9%	61.3%
В	Tokologo	FS182 FS183	87 812 152 561	50 326 20 571	138 139	21 408 38 268	7 284 2 661	28 692 40 929	20.8% 23.6%	23 522	2 922 1 692	26 444 33 905	19.1% 19.6%	44 930 70 481	10 206 4 353	55 136 74 834	39.9% 43.2%	17 854 29 458	2 403 7 188	20 256 36 646	39.8% 58.3%	30.5%
В	Tswelopele	FS183 FS184	2 068 071		173 132	270 843	19 515	40 929 290 359	13.1%	32 213 308 162	10 955	33 905		579 005	30 470	609 475	43.2% 27.5%	29 458	41 807	35 557	33.0%	(7.5%) (4.9%)
В	Matjhabeng	FS184 FS185	475 530	146 450 45 853	2 214 521 521 383	72 185	7 843	290 359 80 027	15.1%	308 162 86 962	8 597	95 559		159 146	16 440	175 586	33.7%	43 937	14 536	58 473	29.0%	(4.9%)
В	Nala	DC18		1 660	121 098	72 185 26 659	32	26 691	22.0%	29 043	280	95 559 29 322		55 701	312		33.7% 46.3%	26 165	14 536	26 291	29.0% 48.3%	11.5%
C	Lejweleputswa Total Leiweleputswa	DC18	119 438 3 159 283	298 650	3 457 933	493 713	46 084	539 797	22.0% 15.6%	29 043 529 501	31 698	29 322 561 199		1 023 214	77 782	56 013 1 100 996	46.3% 31.8%	441 900	70 567	512 467	48.3% 34.0%	9.5%
ь	Selsoto	FS191	405 999	79 624	485 623	73 898	8 056	81 954	16.9%	79 158	15 605	94 763	19.5%	153 056	23 661	176 717	36.4%	76 813	92	76 905	35.2%	23.2%
D	Dihlabeng	FS191	644 937	84 008	728 945	122 085	2 465	124 550	17.1%	177 047	13 770	190 817	26.2%	299 133	16 235	315 367	43.3%	87 889	14 488	102 377	35.2%	86.4%
D	Nkeloana	FS192	313 773	67 597	381 370	122 065	6 820	130 248	34.2%	78 199	7 984	86 183		299 133	14 803	216 432	56.8%	57 449	8 227	65 676	41.3%	31.2%
D	Maluti-a-Phofung	FS194	1 953 319	450 665	2 403 984	333 748	35 744	369 492	15.4%	283 339	63 090	346 429		617 087	98 835	715 922	29.8%	209 791	67 409	277 200	30.1%	25.0%
D	Phumelela	FS195	147 333	48 292	195 625	24 300	3 756	28 056	14.3%	35 029	10 335	45 364	23.2%	59 329	14 091	73 420	37.5%	34 851	9 943	44 794	41.0%	1.3%
D	Mantsopa	FS196	229 745	46 579	276 325	34 852	4 343	39 194	14.2%	28 475	5 510	33 984	12.3%	63 326	9 852	73 178	26.5%	42 113	4 249	46 362	35.5%	(26.7%)
C	Thabo Mofutsanyana	DC19	108 844	2 200	111 044	34 652	4 343	39 194	27.1%	28 988	1 210	30 198		59 092	1 238	60 330	54.3%	26 776	748	27 524	55.3%	9.7%
۲	Total Thabo Mofutsanyana	DC17	3 803 951	778 965	4 582 916	742 415	61 212	803 627	17.5%	710 236	117 504	827 739		1 452 651	178 715	1 631 367	35.6%	535 683	105 155	640 838	34.3%	29.2%
R	Moghaka	FS201	665 510	106 497	772 007	132 849	17 752	150 601	19.5%	148 070	52 803	200 873	26.0%	280 919	70 555	351 473	45.5%	111 548	8 880	120 428	36.6%	66.8%
B	Ngwathe	FS203	668 031	43 637	711 668	75 384	12 827	88 211	12.4%	122 805	13 339	136 144	19.1%	198 189	26 166	224 355	31.5%	69 728	10 984	80 712	32.9%	68.7%
B	Metsimaholo	FS203	931 972	185 852	1 117 824	171 416	12 119	183 534	16.4%	241 628	28 914	270 541	24.2%	413 043	41 032	454 075	40.6%	171 612	7 963	179 575	30.3%	50.7%
B	Mafube	FS205	170 558	42 103	212 661	41 232	10 519	51 751	24.3%	31 563	3 566	35 129		72 795	14 085	86 880	40.9%	44 056	2 900	46 956	51.7%	(25.2%)
C	Fezile Dabi	DC20	166 784	700	167 484	36 643	291	36 934	22.1%	47 774	881	48 655	29.1%	84 417	1 172	85 589	51.1%	46 599	135	46 734	40.1%	4.1%
۲	Total Fezile Dabi	DC20	2 602 855	378 789	2 981 644	457 524	53 507	511 031	17.1%	591 839	99 503	691 342		1 049 363	153 009	1 202 373	40.3%	443 543	30 862	474 405	34.8%	45.7%
	Total Free State		16 548 249	3 475 607	20 023 856	3 171 863	424 384	3 596 247	18.0%	3 365 576	746 425	4 112 001	20.5%	6 537 439	1 170 809	7 708 248	38.5%	2 965 556	537 937	3 503 493	36.7%	17.4%
	Total Free State		10 340 247	3 4/3 00/	20 023 030	3 1/1 003	724 304	3 370 247	10.070	3 303 370	740 423	4 112 001	20.570	0 337 437	1 170 807	, ,00 240	30.370	2 /03 330	33/ 73/	3 303 473	30.770	17.470

			N	lain appropriatio	n		First Quart	er 2015/16			Second Qua	rter 2015/16			Year to date: 31	December 201	5		Second Qua	arter 2014/15		
			Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q2 of 2014/15
			Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		Expenditure as	Expenditure	Expenditure		Expenditure as	to Q2 of
																	% of Main app				% of Main app	2015/16
	R thousands	Code																				
-	K tilousalius	Code																				
	Gauteng																					
	· · · · · · · · · · · · · · · · · · ·																				l	
Α	Ekurhuleni Metro	EKU	29 321 872	4 471 563	33 793 435	7 087 663	299 927	7 387 590	21.9%	7 687 563	1 000 626	8 688 189		14 775 226	1 300 553	16 075 779	47.6%	5 686 018	505 395	6 191 414	41.6%	40.3%
Α	City Of Johannesburg	JHB	43 195 323	9 896 853	53 092 176	10 377 125	959 228	11 336 353	21.4%	9 705 180		11 408 361		20 082 305	2 662 409	22 744 714	42.8%	9 005 151	766 931	9 772 082	42.0%	16.7%
Α	City Of Tshwane	TSH	25 710 916	3 856 566	29 567 483	5 747 119	386 187	6 133 306	20.7%	7 491 909	1 068 767	8 560 676		13 239 027	1 454 954	14 693 981	49.7%	6 844 862	992 998	7 837 860	52.6%	9.2%
	Total Metros		98 228 111	18 224 983	116 453 094	23 211 907	1 645 342	24 857 249	21.3%	24 884 651	3 772 574	28 657 225		48 096 558	5 417 916	53 514 474	46.0%	21 536 031	2 265 325	23 801 356	44.7%	20.4%
В	Emfuleni	GT421	5 222 359	533 881	5 756 240	893 659	54 900	948 559	16.5%	1 185 988		1 236 023		2 079 648	104 935	2 184 582	38.0%	997 363	95 861	1 093 225	39.3%	13.1%
В	Midvaal	GT422	991 697	91 790	1 083 487	222 166	7 091	229 257	21.2%	209 706	14 723	224 430	20.7%	431 873	21 814	453 687	41.9%	219 968	9 349	229 317	46.2%	(2.1%)
В	Lesedi	GT423	581 027	52 199	633 226	132 971	2 377	135 348	21.4%	105 417	3 066	108 483		238 388	5 443	243 831	38.5%	91 461	3 357	94 818	33.1%	14.4%
C	Sedibeng	DC42	359 641	13 616	373 257	88 568	1 812	90 379	24.2%	90 484	1 917	92 402	24.8%	179 052	3 729	182 781	49.0%	91 081	4 380	95 461	48.6%	(3.2%)
	Total Sedibeng		7 154 724	691 486	7 846 210	1 337 364	66 179	1 403 543	17.9%	1 591 596	69 742	1 661 338		2 928 960	135 921	3 064 881	39.1%	1 399 873	112 948	1 512 821	40.2%	9.8%
В	Mogale City	GT481	2 593 075	293 360	2 886 435	595 118	29 401	624 519	21.6%	570 559	96 817	667 376		1 165 677	126 218	1 291 895	44.8%	514 536	63 378	577 914	40.2%	15.5%
В	Randfontein	GT482	957 824	103 097	1 060 921	212 000	9 440	221 440	20.9%	203 290	20 148	223 438		415 290	29 588	444 878	41.9%	193 695	12 815	206 509	37.5%	8.2%
В	Westonaria	GT483	485 490	62 322	547 812	107 726	864	108 590	19.8%	171 767	15 593	187 360	34.2%	279 494	16 457	295 951	54.0%	56 425	24 303	80 728	28.5%	132.1%
В	Merafong City	GT484	1 152 384	76 008	1 228 392	286 477	2 904	289 382	23.6%	349 503	32 029	381 531	31.1%	635 980	34 933	670 913	54.6%	216 661	61 223	277 884	32.4%	37.3%
C	West Rand	DC48	290 533	20 100	310 633	73 707	-	73 707	23.7%	74 277	1 695	75 972	24.5%	147 984	1 695	149 679	48.2%	21 716		21 716	31.2%	249.8%
	Total West Rand		5 479 305	554 888	6 034 192	1 275 029	42 609	1 317 639	21.8%	1 369 396	166 282	1 535 678		2 644 425	208 891	2 853 316	47.3%	1 003 033	161 718	1 164 751	36.3%	31.8%
	Total Gauteng		110 862 139	19 471 356	130 333 496	25 824 300	1 754 131	27 578 431	21.2%	27 845 642	4 008 598	31 854 241	24.4%	53 669 943	5 762 729	59 432 672	45.6%	23 938 937	2 539 991	26 478 928	43.9%	20.3%
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			ain appropriation		0	First Quart		1-10	0	Second Qua		2-100/	0	Year to date: 31			0	Second Qua		T-1-1	00 -600-
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as	Q2 of 2014 to Q2 of
		Exponditure	Experience		Exponentia	Experiantic		шан арр	Experientare	Experiantic		шаш арр	Expenditure	Experiance		% of Main app	Experience	Experience		% of Main app	2015/16
R thousands	Code																				
	oout																				
Kwazulu-Natal																					
eThekwini	ETH	29 436 059	6 046 926	35 482 985	6 434 316	823 616	7 257 932	20.5%	6 879 287	1 173 076	8 052 363	22.7%	13 313 603	1 996 692	15 310 295	43.1%	6 740 471	1 618 568	8 359 039	48.2%	(3.
Total Metros		29 436 059	6 046 926	35 482 985	6 434 316	823 616	7 257 932	20.5%	6 879 287	1 173 076	8 052 363		13 313 603	1 996 692	15 310 295	43.1%	6 740 471	1 618 568	8 359 039	48.2%	(3.
Vulamehlo Umdoni	KZN211 KZN212	100 066 200 896	39 530 57 934	139 596 258 830	4 809 25 326	2 133 12 134	6 942 37 461	5.0% 14.5%	12 502 37 395	6 250 8 701	18 753 46 096	13.4% 17.8%	17 311 62 721	8 383 20 835	25 694 83 556	18.4% 32.3%	10 818 32 489	1 413 2 571	12 230 35 060	28.2% 31.2%	53. 31.
Umzumbe	KZN212 KZN213	154 897	57 137	212 034	24 023	26 489	50 513	23.8%	22 834	16 310	39 144		46 857	42 799	89 656	42.3%	29 177	21 494	50 671	42.3%	(22.8
uMuziwabantu	KZN214	127 772	29 561	157 333	27 247	3 042	30 290	19.3%	30 991	3 115	34 106	21.7%	58 239	6 157	64 396	40.9%	30 674	4 143	34 817	41.0%	(2.0
Ezinqoleni	KZN215	55 305	45 150	100 455	10 425	3 086	13 511	13.4%	7 187	17 765	24 952	24.8%	17 612	20 850	38 463	38.3%	8 075	3 787	11 862	34.4%	110
Hibiscus Coast Ugu	KZN216 DC21	754 860 804 588	163 336 396 653	918 197 1 201 241	155 866 185 060	15 544 52 774	171 410 237 835	18.7% 19.8%	240 729 204 045	40 151 93 545	280 880 297 590		396 595 389 106	55 695 146 319	452 290 535 425	49.3% 44.6%	139 345 158 019	33 351 105 215	172 696 263 234	38.9% 47.2%	62 13
Total Ugu	DOZI	2 198 384	789 302	2 987 686	432 758	115 203	547 961	18.3%	555 684	185 836	741 519		988 441	301 039	1 289 480	43.2%	408 596	171 974	580 570	41.7%	
uMshwathi	KZN221	140 213	32 264	172 477	28 381	16 247	44 629	25.9%	32 072	13 178	45 251	26.2%	60 454	29 426	89 879	52.1%	26 615	5 174	31 789	50.0%	42
uMngeni Maefena	KZN222 KZN223	317 183	27 249	344 432	76 398	1 312	77 709 43 073	22.6%	57 699	8 947	66 646		134 096	10 259	144 355	41.9%	60 980	17 623	78 604	52.0% 37.1%	(15.
Mpofana Impendle	KZN223 K7N224	139 333 60 411	16 595 13 353	155 928 73 764	30 956 17 177	12 116 1 073	18 250	27.6% 24.7%	12 332 19 592	14	12 332 19 606		43 289 36 770	12 116 1 087	55 405 37 857	35.5% 51.3%	23 007 14 591	2 900 5 636	25 907 20 227	82.4%	(52
Msunduzi	KZN225	4 033 134	709 060	4 742 194	1 036 570	72 583	1 109 153	23.4%	969 207	148 970	1 118 177	23.6%	2 005 778	221 552	2 227 330	47.0%	1 006 555	119 389	1 125 944	50.3%	(0
Mkhambathini	KZN226	83 628	19 301	102 929	12 942	2 267	15 209	14.8%	20 801	4 315	25 116	24.4%	33 743	6 582	40 325	39.2%	10 733	2 240	12 972	38.0%	9:
Richmond uMaunaundlovu	KZN227 DC22	89 597 576 918	25 850 260 496	115 447 837 414	17 042 125 051	7 697 175 124	24 739 300 175	21.4% 35.8%	28 769 150 708	13 311 48 782	42 079 199 489	36.4% 23.8%	45 810 275 759	21 008 223 906	66 818 499 664	57.9% 59.7%	16 332 156 529	9 263 81 847	25 595 238 377	56.2% 55.9%	6 (16
Total uMgungundlovu	DOZZ	5 440 418	1 104 169	6 544 587	1 344 518	288 419	1 632 937	25.0%	1 291 181	237 516	1 528 697	23.4%	2 635 699	525 935	3 161 634	48.3%	1 315 342	244 072	1 559 414	51.1%	(2
Emnambithi/Ladysmith	KZN232	692 262	168 275	860 537	94 036	10 384	104 420	12.1%	186 333	17 910	204 243	23.7%	280 368	28 294	308 663	35.9%	125 015	15 168	140 183	36.4%	4
Indaka	KZN233	60 287	60 201	120 488	7 698	7 059	14 757	12.2%	9 055	2 668	11 723		16 753	9 727	26 480	22.0%	11 814	5 676	17 490	37.2%	(33
Umtshezi Okhahlamba	KZN234 KZN235	393 579 133 369	34 935 81 062	428 514 214 431	78 146 25 838	5 776 22 619	83 922 48 457	19.6% 22.6%	83 019 44 409	8 309 23 782	91 328 68 191	21.3% 31.8%	161 166 70 247	14 085 46 401	175 250 116 648	40.9% 54.4%	65 710 20 160	21 022 14 492	86 732 34 651	47.7% 45.3%	q
Imbabazane	KZN236	128 010	28 350	156 360	23 815	8 797	32 612	20.9%	31 402	7 362	38 765		55 217	16 160	71 377	45.6%	31 094	9 850	40 944	61.0%	į (
Uthukela	DC23	580 552	319 070	899 622	96 185	25 207	121 392	13.5%	123 875	51 581	175 456	19.5%	220 060	76 788	296 848	33.0%	90 506	93 955	184 461	42.9%	
Total Uthukela	KZN241	1 988 059 258 211	691 893 45 844	2 679 952 304 055	325 717 55 441	79 843 3 599	405 560 59 040	15.1% 19.4%	478 093 52 597	111 613 3 342	589 706 55 940	22.0% 18.4%	803 810 108 038	191 456 6 941	995 266 114 979	37.1% 37.8%	344 299 48 430	160 162 3 006	504 460 51 436	42.4% 40.7%	
Endumeni Nguthu	KZN241 KZN242	127 240	115 392	242 632	24 582	3 599	59 U4U 55 578	22.9%	52 597 29 476	21 881	55 940 51 357		54 058	52 877	106 935	37.8% 44.1%	33 946	8 929	42 876	40.7%	
Msinga	KZN244	216 102	58 048	274 150	19 510	7 523	27 032	9.9%	9 034	8 390	17 424	6.4%	28 544	15 913	44 457	16.2%	17 456	6 070	23 526	25.9%	(2
Umvoti	KZN245	207 773	105 731	313 504	36 230	24 617	60 848	19.4%	44 891	17 428	62 320	19.9%	81 121	42 046	123 167	39.3%	36 698	14 295	50 993	30.7%	
Umzinyathi Fotal Umzinyathi	DC24	405 027 1 214 354	424 875 749 890	829 902 1 964 244	62 795 198 558	108 844 175 579	171 639 374 137	20.7% 19.0%	150 026 286 025	136 065 187 107	286 091 473 132	34.5% 24.1%	212 821 484 582	244 909 362 686	457 731 847 269	55.2% 43.1%	122 295 258 826	54 898 87 198	177 192 346 024	46.4% 40.1%	
Newcastle	KZN252	1 834 688	400 509	2 235 197	469 223	42 409	511 632	22.9%	448 421	93 180	541 600	24.1%	917 644	135 588	1 053 232	47.1%	284 702	80 960	365 662	37.6%	1
eMadlangeni	KZN253	68 666	24 896	93 562	14 357	2 975	17 332	18.5%	20 920	3 025	23 945	25.6%	35 277	6 000	41 277	44.1%	11 950	1 959	13 908	31.7%	7
Dannhauser	KZN254	85 954	42 537	128 491	15 034	13 877	28 911	22.5%	21 431	14 802	36 233		36 465	28 679	65 144	50.7% 48.8%	13 753	8 494	22 247	35.5%	
Amajuba Total Amajuba	DC25	161 652 2 150 960	70 515 538 457	232 167 2 689 417	36 560 535 175	5 740 65 000	42 301 600 175	18.2% 22.3%	50 367 541 139	20 681 131 688	71 048 672 827	30.6% 25.0%	86 928 1 076 314	26 421 196 688	113 349 1 273 002	48.8% 47.3%	39 288 349 693	14 876 106 288	54 164 455 981	44.4% 37.8%	
eDumbe	KZN261	107 577	39 322	146 898	23 524	8 723	32 247	22.0%	27 514	4 454	31 968	21.8%	51 038	13 177	64 215	43.7%	20 172	9 901	30 074	48.4%	
uPhongolo	KZN262	185 931	56 332	242 263	32 706	10 446	43 153	17.8%	46 272	15 514	61 786	25.5%	78 978	25 961	104 939	43.3%	37 713	25 559	63 272	48.6%	(
Abaqulusi Nongoma	KZN263 KZN265	489 545 142 767	65 061 47 873	554 606 190 640	113 271 29 375	34 038 12 788	147 310 42 163	26.6% 22.1%	113 977 33 838	52 841 10 263	166 818 44 101	30.1% 23.1%	227 248 63 213	86 879 23 051	314 127 86 264	56.6% 45.2%	105 800 30 058	10 692 16 602	116 492 46 660	43.5% 43.5%	
Ulundi	KZN265 KZN266	445 463	53 994	499 457	74 251	13 301	87 551	17.5%	53 636 68 128	25 572	93 700	18.8%	142 379	38 873	181 252	36.3%	85 298	2 537	87 834	38.8%	(
Zululand	DC26	458 996	503 386	962 382	105 242	68 526	173 768	18.1%	158 308	161 185	319 493	33.2%	263 550	229 711	493 261	51.3%	135 142	52 943	188 085	44.8%	
Total Zululand		1 830 279	765 968	2 596 246	378 369	147 823	526 192	20.3%	448 037	269 829	717 866		826 406	417 652	1 244 058	47.9%	414 182	118 234	532 417	43.9%	
Umhlabuyalingana Jozini	KZN271 KZN272	150 124 167 108	84 954 66 229	235 079 233 337	27 818 24 467	9 869 5 917	37 687 30 384	16.0% 13.0%	50 739 25 147	17 540 12 636	68 279 37 783		78 557 49 614	27 409 18 553	105 965 68 167	45.1% 29.2%	30 903 26 687	11 746 13 218	42 649 39 905	43.5% 35.6%	
The Big 5 False Bay	KZN272	70 031	11 719	81 750	16 643	7 376	24 019	29.4%	14 834	3 217	18 051	22.1%	31 477	10 593	42 070	51.5%	12 985	6 824	19 809	53.0%	
Hlabisa	KZN274	65 555	16 452	82 007	15 104	3 037	18 140	22.1%	16 444	4 170	20 614	25.1%	31 547	7 207	38 754	47.3%	13 103	1 766	14 870	32.4%	
Mtubatuba Umkhanyakude	KZN275 DC27	135 257 366 824	48 250 252 173	183 507 618 997	26 895 52 462	1 240 35 278	28 135 87 739	15.3% 14.2%	34 681 57 867	6 851 24 597	41 532 82 465	22.6% 13.3%	61 576 110 329	8 091 59 875	69 667 170 204	38.0% 27.5%	29 399 70 829	8 318 31 660	37 717 102 489	42.9% 41.6%	(*
Total Umkhanyakude	DC21	355 824 954 899	252 173 479 777	1 434 676	163 388	62 716	226 104	15.8%	199 711	69 012	268 723		363 100	131 728	494 828	27.5% 34.5%	183 906	73 532	257 438	41.0%	(
Mfolozi	KZN281	101 743	63 257	165 000	55 929	6 108	62 037	37.6%	50 262		50 262	30.5%	106 191	6 108	112 299	68.1%	19 457	10 305	29 762	41.0%	
uMhlathuze	KZN282	2 519 364	448 781	2 968 144	593 476	35 737	629 213	21.2%	528 181	64 064	592 245	20.0%	1 121 657	99 801	1 221 458	41.2%	551 133	116 836	667 969	47.9%	(*
Ntambanana uMlalazi	KZN283 KZN284	67 175 317 057	15 367 72 364	82 542 389 421	15 770 67 386	5 578 8 926	21 348 76 312	25.9% 19.6%	20 920 71 628	1 911 15 637	22 831 87 266	27.7% 22.4%	36 690 139 014	7 490 24 563	44 180 163 578	53.5% 42.0%	7 775 58 819	1 598 14 989	9 373 73 808	29.9% 44.2%	1
Mthonjaneni	KZN285	105 091	28 956	134 047	18 767	7 508	26 275	19.6%	19 396	17 933	37 328		38 163	25 440	63 603	47.4%	19 853	7 642	27 495	43.5%	
Nkandla	KZN286	122 904	60 208	183 112	48 152	12 748	60 899	33.3%	41 861	11 598	53 459	29.2%	90 013	24 346	114 359	62.5%	23 228	4 906	28 134	64.0%	
uThungulu	DC28	644 059 3 877 393	512 245 1 201 178	1 156 304 5 078 571	151 821 951 300	29 537 106 142	181 357 1 057 443	15.7% 20.8%	201 662 933 910	86 265 197 408	287 927 1 131 318	24.9% 22.3%	353 483 1 885 210	115 801 303 550	469 284 2 188 760	40.6% 43.1%	131 173 811 438	37 150 193 425	168 323 1 004 864	34.7% 44.7%	
otal uThungulu Mandeni	KZN291	202 738	82 112	284 850	32 434	6 558	38 992	13.7%	60 317	12 901	73 218	22.3% 25.7%	92 751	19 459	112 210	43.1% 39.4%	51 285	11 922	63 208	44.7%	
KwaDukuza	KZN292	1 263 177	375 344	1 638 521	273 714	20 727	294 441	18.0%	290 775	70 102	360 876	22.0%	564 489	90 828	655 317	40.0%	251 321	47 668	298 989	38.3%	
Ndwedwe	KZN293	115 992	61 927	177 919	18 603	8 929	27 532	15.5%	28 707	9 444	38 151	21.4%	47 310	18 373	65 683	36.9%	22 171	14 385	36 556	39.6%	
Maphumulo	KZN294	99 403	39 330 424 487	138 733	18 523	4 203	22 726	16.4%	23 284	7 303	30 587	22.0%	41 807	11 506 159 408	53 313	38.4%	22 116	5 257	27 373	43.5%	
iLembe Total il embe	DC29	590 998 2 272 309	983 200	1 015 485 3 255 508	145 291 488 565	53 347 93 763	198 638 582 329	19.6% 17.9%	140 121 543 204	106 061 205 810	246 182 749 015		285 412 1 031 770	159 408 299 574	444 820 1 331 343	43.8% 40.9%	152 452 499 344	73 843 153 077	226 295 652 421	49.5% 42.8%	
Ingwe	KZN431	89 168	91 218	180 386	16 800	2 836	19 636	10.9%	28 294	14 863	43 157	23.9%	45 094	17 699	62 793	34.8%	21 799	8 500	30 299	33.6%	
Kwa Sani	KZN432	44 077	10 320	54 397	9 051	3 341	12 392	22.8%	11 644	2 304	13 948	25.6%	20 695	5 646	26 341	48.4%	14 119	(355)	13 763	52.3%	
Greater Kokstad Ubuhlebezwe	KZN433 KZN434	322 704 124 671	37 967 88 189	360 671 212 860	69 972 24 521	7 596 14 625	77 568 39 147	21.5% 18.4%	85 321 25 912	7 754 19 474	93 075 45 386	25.8% 21.3%	155 293 50 434	15 351 34 099	170 643 84 532	47.3% 39.7%	58 443 19 943	16 351 4 923	74 794 24 866	47.2% 27.5%	
Ubuhlebezwe Umzimkhulu	KZN434 KZN435	205 360	58 189 58 149	212 860 263 509	60 519	14 625 27 845	39 147 88 364	18.4% 33.5%	60 193	19 4/4	45 386 76 895		50 434 120 712	34 099 44 547	165 260	39.7% 62.7%	19 943 38 708	4 923 21 175	24 866 59 883	43.6%	
Harry Gwala	DC43	397 581	306 650	704 231	78 143	30 155	108 298	15.4%	126 435	80 778	207 213	29.4%	204 578	110 933	315 511	44.8%	71 455	66 813	138 268	38.9%	
Total Harry Gwala		1 183 561	592 492	1 776 054	259 007	86 399	345 406	19.4%	337 798	141 876	479 675	27.0%	596 806	228 275	825 081	46.5%	224 467	117 406	341 872	40.2%	
Total Kwazulu-Natal		52 546 675	13 943 250	66 489 925	11 511 672	2 044 503	13 556 175	20.4%	12 494 069	2 910 771	15 404 841	23.2%	24 005 741	4 955 274	28 961 015	43.6%	11 550 564	3 043 936	14 594 500	46.2%	

			Main appropriation First Quarter 2015/16								C1 O	-1 001F/1/			V	D			C10	-1 004 4/4F		
			Operating	ain appropriation Capital	n Total	Operating	Capital Capital	Total	1st Q as % of	Operating	Second Quar Capital	Total	2nd Q as % of	Operating	Year to date: 31 Capital	Total	Total	Operating	Second Qua Capital	Total	Total	Q2 of 2014/15
				Expenditure	Total	Expenditure	Expenditure	IUIAI	Main app	Expenditure	Expenditure	TOTAL	Main app	Expenditure	Expenditure	IUIAI	Expenditure as	Expenditure	Expenditure	IUIai	Expenditure as	to Q2 of
			Experiance	Expenditure		Experiance	Experiantic		шан арр	Experiantic	Experiantic		шаш арр	Experiantare	Experiance		% of Main app	Experiance	Experiantare		% of Main app	2015/16
	R thousands	Code																				
	Limpopo																					
	широро																					
В	Greater Giyani	LIM331	272 924	135 858	408 782	45 711	27 821	73 532	18.0%	50 038		96 110	23.5%	95 750	73 892	169 642	41.5%	41 478	24 757	66 235	35.0%	45.19
В	Greater Letaba	LIM332	182 015	169 051	351 066	34 722	36 652	71 374	20.3%	42 324		81 483	23.2%	77 047	75 811	152 858	43.5%	31 038	30 630	61 668	33.7%	32.19
В	Greater Tzaneen	LIM333	965 233	144 684	1 109 917	184 701	18 081	202 782	18.3%	150 164		196 332	17.7%	334 865	64 249	399 114	36.0%	189 409	29 108	218 517	39.9%	(10.2%
В	Ba-Phalaborwa	LIM334	469 992	53 792	523 784	69 669	12 677	82 346	15.7%	51 626		62 779	12.0%	121 295	23 831	145 126	27.7%	80 012	5 722	85 735	34.4%	(26.8%
В	Maruleng	LIM335	137 671	64 862	202 533	22 504	12 407	34 911	17.2%	25 350	15 965	41 315	20.4%	47 855	28 372	76 226	37.6%	18 870	4 852	23 722	24.9%	74.29
C	Mopani	DC33	1 010 278	528 256	1 538 534	206 304	20 233	226 537	14.7%	185 103	39 319	224 422	14.6%	391 407	59 551	450 959	29.3%	118 667	13 856	132 523	14.2%	69.39
	Total Mopani		3 038 114	1 096 502	4 134 616	563 611	127 871	691 482	16.7%	504 607	197 835	702 442	17.0%	1 068 218	325 706	1 393 924	33.7%	479 474	108 925	588 400	27.3%	19.49
В	Musina	LIM341	226 035	29 293	255 328	41 795	3 280	45 076	17.7%	49 481	5 197	54 678	21.4%	91 277	8 477	99 754	39.1%	76 556	488	77 045	68.3%	(29.0%
В	Mutale	LIM342	90 837	32 077	122 914	11 444	6 725	18 169	14.8%	12 914	7 194	20 108	16.4%	24 358	13 919	38 277	31.1%	20 998	7 468	28 466	55.9%	(29.4%
В	Thulamela	LIM343	638 191	312 420	950 611	122 362	43 622	165 984	17.5%	152 194	73 581	225 775	23.8%	274 556	117 203	391 759	41.2%	110 914	39 010	149 924	32.2%	50.69
В	Makhado	LIM344	835 129	163 938	999 067	125 430	25 988	151 419	15.2%	93 727	69 184	162 911	16.3%	219 157	95 173	314 330	31.5%	154 058	34 654	188 712	43.0%	(13.7%
С	Vhembe	DC34	832 925	839 574	1 672 499	139 084	29 315	168 399	10.1%	133 386	43 192	176 578	10.6%	272 470	72 507	344 977	20.6%	165 629	139 329	304 957	36.3%	(42.1%
	Total Vhembe		2 623 117	1 377 302	4 000 419	440 115	108 931	549 046	13.7%	441 703	198 348	640 051	16.0%	881 818	307 279	1 189 097	29.7%	528 154	220 950	749 104	39.5%	(14.6%
В	Blouberg	LIM351	190 695	56 712	247 407	35 686	8 504	44 190	17.9%	45 643	28 102	73 746	29.8%	81 329	36 607	117 936	47.7%	35 191	15 412	50 604	40.7%	45.79
В	Aganang	LIM352	118 931	66 913	185 844	19 301	8 312	27 613	14.9%	24 623	8 312	32 935	17.7%	43 924	16 624	60 548	32.6%	19 319	5 313	24 632	25.9%	33.79
В	Molemole	LIM353	133 115	49 277	182 392	26 435	2 420	28 854	15.8%	9 866		22 156	12.1%	36 301	14 709	51 010	28.0%	24 565	6 944	31 509	37.5%	(29.7%
B	Polokwane	LIM354	2 288 560	580 121	2 868 681	563 531	49 933	613 464	21.4%	545 402	109 444	654 846	22.8%	1 108 933	159 377	1 268 310	44.2%	531 803	127 055	658 858	46.4%	(0.6%
В	Lepelle-Nkumpi	LIM355	292 878	129 612	422 490	37 088	5 304	42 392	10.0%	38 382		51 315	12.1%	75 470	18 236	93 706	22.2%	33 329	17 825	51 153	26.9%	0.39
C	Capricorn	DC35	708 980	301 632	1 010 612	146 916	34 385	181 301	17.9%	189 623	71 575	261 198	25.8%	336 539	105 960	442 499	43.8%	174 047	84 796	258 843	40.9%	0.99
1	Total Capricorn		3 733 159	1 184 267	4 917 425	828 956	108 858	937 814	19.1%	853 540		1 096 195	22.3%	1 682 496	351 513	2 034 009	41.4%	818 255	257 344	1 075 599	42.4%	1.99
R	Thabazimbi	LIM361	268 385	59 838	328 223	43 000		43 000	13.1%	59 135		59 135	18.0%	102 135		102 135	31.1%	62 166	2 146	64 313	31.6%	(8.1%
B	Lephalale	LIM362	437 351	75 904	513 255	30 622	18 826	49 448	9.6%	07 100		07100	10.070	30 622	18 826	49 448	9.6%	02 100	3 628	3 628	9.1%	(100.0%
R	Mookgopong	LIM364	162 690	16 156	178 846	28 669	2 914	31 583	17.7%	40 035	4 916	44 952	25.1%	68 704	7 830	76 534	42.8%	33 347	1 409	34 757	39.3%	29.39
B	Modimolle	LIM365	335 739	31 936	367 675	48 594	2 567	51 160	13.9%	83 071	21 653	104 724	28.5%	131 665	24 220	155 885	42.4%	55 202	11 672	66 875	40.2%	56.69
B	Bela Bela	LIM366	368 226	53 183	421 409	70 949	9 007	79 956	19.0%	77 168		94 115	22.3%	148 117	25 953	174 071	41.3%	77 826	5 714	83 540	56.7%	12.79
B	Mogalakwena	LIM367	783 558	409 889	1 193 446	109 165	122 079	231 243	19.4%	172 904		283 487	23.8%	282 068	232 662	514 730	43.1%	118 023	25 511	143 534	29.0%	97.59
C	Waterberg	DC36	167 008	.07.007	167 008	25 817	.22 077	25 817	15.5%	38 912		38 912	23.3%	64 729	232 002	64 729	38.8%	31 292	25511	31 292	44.0%	24.39
_	Total Waterberg	DC30	2 522 957	646 906	3 169 862	356 816	155 392	512 208	16.2%	471 225		625 324	19.7%	828 041	309 491	1 137 532	35.9%	377 857	50 081	427 938	31.8%	46.19
R	Ephraim Mogale	LIM471	305 416	70 815	376 231	19 565	16 932	36 496	9.7%	9 353		21 506	5.7%	28 918	29 084	58 002	15.4%	32 456	11 217	43 673	31.5%	(50.8%
R	Elias Motsoaledi	LIM471	340 431	99 981	440 412	78 382	5 619	84 002	19.1%	74 798		111 300	25.3%	153 180	42 121	195 301	44.3%	63 895	11 768	75 663	37.5%	47.19
B	Makhuduthamaga	LIM472	228 615	134 040	362 655	45 997	44 629	90 627	25.0%	46 887	45 581	92 468	25.5%	92 884	90 211	183 094	50.5%	29 556	29 817	59 373	35.2%	55.79
D		LIM473	102 347	26 521	128 868	18 686	6 094	24 780	19.2%	14 956		17 847	13.8%	33 642	8 985	42 627	33.1%	29 556	29 617	24 645	41.2%	(27.6%
B	Fetakgomo Greater Tubatse	LIM474 LIM475	528 522	20 321	528 522	52 295	2 910	55 206	10.4%	57 576		63 311	12.0%	109 872	8 645	118 516	22.4%	56 281	13 929	70 210	23.8%	(9.8%
C	Sekhukhune	DC47	707 526	1 077 466	1 784 992	146 319	17 845	164 164	9.2%	253 675		353 367	19.8%	399 994	117 537	517 531	22.4%	132 165	48 084	180 249	19.6%	96.09
C	Total Sekhukhune	DC47	2 212 856	1 408 823	3 621 680	361 245	94 029	455 274	9.2% 12.6%	457 245	202 553	659 798	19.8%	399 994 818 490	296 582	1 115 072	29.0%	336 845	116 969	453 814	25.5%	96.09 45.49
1	Total Limpopo	1	14 130 202	5 713 800	19 844 002	2 550 743	595 081	3 145 824	15.9%	2 728 320	995 490	3 723 811	18.8%	5 279 063	1 590 571	6 869 635	34.6%	2 540 586	754 269	3 294 855	33.9%	13.09

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			Operating	lain appropriatio Capital	n Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q2 of 2014/15
			Expenditure	Expenditure	TOTAL	Expenditure	Expenditure	TOTAL	Main app	Expenditure	Expenditure	TOTAL	Main app	Expenditure	Expenditure	TOTAL	Expenditure as	Expenditure	Expenditure	IUIAI	Expenditure as	to Q2 of
			Experiulture	Expenditure		Expenditure	Experiulture		iviaiii app	Expenditure	Experiulture		ічані арр	Experiulture	Experiunure		% of Main app	Experiulture	Experiulture		% of Main app	2015/16
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В	Albert Luthuli	MP301	382 939	109 886	492 825	58 537	24 169	82 705	16.8%	77 881	17 448	95 330	19.3%	136 418	41 617	178 035	36.1%	40 265	22 632	62 896	28.2%	
В	Msukaligwa	MP302	652 911	89 900	742 812	133 213	289	133 502	18.0%	66 760	3 254	70 013	9.4%	199 972	3 543	203 515	27.4%	128 588	6 071	134 659	35.4%	(48.0%)
В	Mkhondo	MP303	423 174	92 932	516 106	83 451	27 798	111 249	21.6%	81 888	85 069	166 957	32.3%	165 339	112 867	278 206	53.9%	79 524	21 351	100 875	35.4%	65.5%
В	Pixley Ka Seme (MP)	MP304	289 264	44 640	333 904	45 189	5 295	50 484	15.1%	83 643	1 506	85 149	25.5%	128 832	6 801	135 632	40.6%	53 153	1 775	54 928	22.0%	55.0%
В	Lekwa	MP305	777 529	29 678	807 207	120 446	3 965	124 411	15.4%	69 485	8 769	78 254	9.7%	189 932	12 734	202 665	25.1%	70 401	13 262	83 663	23.1%	(6.5%)
В	Dipaleseng	MP306	210 606	59 143	269 749	31 472	4 411	35 882	13.3%	33 938	4 197	38 135	14.1%	65 410	8 608	74 018	27.4%	30 829	8 564	39 393	34.1%	(3.2%)
В	Govan Mbeki	MP307	1 605 178	106 439	1 711 617	423 852	15 086	438 938	25.6%	295 965	16 028	311 993	18.2%	719 817	31 114	750 931	43.9%	251 721	48 890	300 610	34.5%	3.8%
С	Gert Sibande	DC30	439 181	21 500	460 681	47 698	523	48 221	10.5%	72 724	159	72 883	15.8%	120 422	682	121 104	26.3%	65 982	371	66 353	29.3%	9.8%
	Total Gert Sibande		4 780 782	554 119	5 334 901	943 857	81 536	1 025 392	19.2%	782 284	136 430	918 714	17.2%	1 726 141	217 966	1 944 107	36.4%	720 462	122 916	843 378	31.3%	
В	Victor Khanye	MP311	387 763	57 233	444 996	95 100	170	95 271	21.4%	362 543	87	362 629	81.5%	457 643	257	457 900	102.9%	70 882	4 185	75 067	54.6%	383.1%
В	Emalahleni (Mp)	MP312	2 381 789	203 042	2 584 832	329 409	30 807	360 216	13.9%	417 312	20 024	437 336	16.9%	746 721	50 831	797 552	30.9%	326 862	57 440	384 302	36.6%	13.8%
В	Steve Tshwete	MP313	1 402 830	236 369	1 639 199	304 671	22 691	327 362	20.0%	299 117	47 735	346 851	21.2%	603 788	70 426	674 214	41.1%	283 450	53 640	337 090	41.7%	2.9%
В	Emakhazeni	MP314	251 643	35 925	287 567	33 015	22	33 037	11.5%	44 847	6 181	51 028	17.7%	77 863	6 203	84 066	29.2%	31 022	4 160	35 182	27.7%	45.0%
В	Thembisile Hani	MP315	629 944	116 339	746 283	62 411	47 830	110 242	14.8%	106 562	13 874	120 435	16.1%	168 973	61 704	230 677	30.9%	78 675	8 468	87 143	23.4%	38.2%
В	Dr J.S. Moroka	MP316	545 859	118 051	663 909	81 049	10 417	91 466	13.8%	101 017	36 191	137 208	20.7%	182 066	46 607	228 674	34.4%	91 945	26 731	118 676	37.8%	15.6%
C	Nkangala	DC31	452 250	58 187	510 437	52 740	2 428	55 168	10.8%	83 917	3 516	87 433	17.1%	136 657	5 943	142 601	27.9%	67 426	7 681	75 107	25.1%	16.4%
	Total Nkangala		6 052 077	825 146	6 877 222	958 396	114 365	1 072 761	15.6%	1 415 314	127 607	1 542 921	22.4%	2 373 710	241 972	2 615 682	38.0%	950 262	162 304	1 112 566	36.0%	
В	Thaba Chweu	MP321	483 122	44 278	527 400	120 239	- 1	120 239	22.8%	131 881	24 176	156 057	29.6%	252 120	24 176	276 296	52.4%	108 245	18 120	126 365	46.2%	23.5%
В	Mbombela	MP322	2 181 545	582 416	2 763 961	462 473	112 464	574 937	20.8%	568 387	146 103	714 490	25.9%	1 030 860	258 567	1 289 427	46.7%	643 919	146 502	790 421	50.0%	(9.6%)
В	Umjindi	MP323	286 306	118 381	404 686	51 955	20 785	72 740	18.0%	55 087	39 253	94 340	23.3%	107 042	60 038	167 080	41.3%	51 790	11 203	62 993	33.8%	49.8%
В	Nkomazi	MP324	582 321	413 179	995 500	121 258	30 445	151 703	15.2%	155 059	83 340	238 399	23.9%	276 318	113 785	390 102	39.2%	151 756	98 024	249 779	43.4%	(4.6%)
В	Bushbuckridge	MP325	858 560	460 915	1 319 475	160 870	26 139	187 008	14.2%	296 410	86 533	382 943	29.0%	457 279	112 672	569 951	43.2%	219 219	70 161	289 380	46.0%	32.3%
C	Ehlanzeni	DC32	215 235	56 197	271 432	35 121	1 975	37 096	13.7%	58 222	3 640	61 863	22.8%	93 344	5 615	98 959	36.5%	51 002	8 319	59 320	34.9%	4.3%
	Total Ehlanzeni		4 607 088	1 675 366	6 282 454	951 917	191 807	1 143 725	18.2%	1 265 046	383 046	1 648 092	26.2%	2 216 963	574 853	2 791 817	44.4%	1 225 931	352 329	1 578 259	46.1%	4.4%
	Total Mpumalanga		15 439 947	3 054 631	18 494 578	2 854 170	387 708	3 241 878	17.5%	3 462 645	647 083	4 109 727	22.2%	6 316 815	1 034 791	7 351 605	39.8%	2 896 655	637 549	3 534 203	37.8%	16.3%

		Main appropriation																				
							First Quart				Second Quar				Year to date: 31				Second Qua			
			Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q2 of 2014/15
			Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		Expenditure as	Expenditure	Expenditure		Expenditure as	to Q2 of
																	% of Main app				% of Main app	2015/16
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D	Joe Morolong	NC451	163 655	126 383	290 038	33 211	22 073	55 285	19.1%	45 314	50 000	95 314	32.9%	78 526	72 074	150 599	51.9%	28 435	47 487	75 922	53.7%	25.5%
B	Ga-Segonyana	NC452	319 486	140 031	459 517	62 452	25 835	88 287	19.2%	92 008		130 698	28.4%	154 460	64 526	218 985	47.7%	59 928	22 778	82 705	42.7%	58.0%
B	Gamagara	NC453	466 989	350 161	817 150	73 957	11 119	85 076	10.4%	20 484		24 223	3.0%	94 442	14 857	109 299	13.4%	72 512	15 747	88 259	26.8%	(72.6%)
C	John Taolo Gaetsewe	DC45	99 529	1 204	100 733	19 884	5	19 889	19.7%	38 272		38 639	38.4%	58 156	372	58 528	58.1%	22 935	285	23 220	41.0%	66.4%
ľ	Total John Taolo Gaetsewe	50.0	1 049 659	617 779	1 667 438	189 505	59 032	248 537	14.9%	196 078		288 874	17.3%	385 583	151 828	537 411	32.2%	183 809	86 297	270 106	36.7%	
R	Richtersveld	NC061	60 316	16 409	76 725	10 466	591	11 057	14.4%	9 478		10 160	13.2%	19 944	1 272	21 216	27.7%	8 832	1 372	10 204	22.6%	(0.4%)
В	Nama Khoi	NC062	288 050	30 911	318 962	59 330	1 934	61 264	19.2%	50 317	9 693	60 011	18.8%	109 647	11 628	121 275	38.0%	55 497	2 436	57 933	49.3%	3.6%
В	Kamiesberg	NC064	54 106	7 960	62 066	9 082	885	9 968	16.1%	6 868		7 914	12.8%	15 951	1 931	17 882	28.8%	11 514	2 218	13 732	54.1%	(42.4%)
B	Hantam	NC065	85 857	26 474	112 331	16 701	2 039	18 739	16.7%	21 700		26 523	23.6%	38 401	6 861	45 262	40.3%	15 382	8 279	23 661	45.8%	12.1%
B	Karoo Hoogland	NC066	47 924	8 005	55 929	8 645		8 645	15.5%	9 696		10 737	19.2%	18 341	1 041	19 383	34.7%	9 822	5 387	15 209	42.9%	(29.4%)
В	Khai-Ma	NC067	56 194	8 344	64 538	6 377		6 377	9.9%	6 556		6 741	10.4%	12 933	185	13 118	20.3%	9 242	5 305	14 547	40.5%	(53.7%)
С	Namakwa	DC6	106 872	93	106 965	15 464	81	15 545	14.5%	21 146		21 154	19.8%	36 609	90	36 699	34.3%	21 191	149	21 340	35.6%	(0.9%)
	Total Namakwa		699 319	98 196	797 515	126 065	5 531	131 596	16.5%	125 762	17 477	143 239	18.0%	251 827	23 008	274 835	34.5%	131 480	25 145	156 625	42.1%	(8.5%)
В	Ubuntu	NC071	119 572	11 791	131 363	15 609	1 115	16 724	12.7%	6 740	1 378	8 118	6.2%	22 349	2 493	24 841	18.9%	18 845	- 1	18 845	30.7%	(56.9%)
В	Umsobomvu	NC072	135 258	57 273	192 532	31 701	4 895	36 595	19.0%	31 807	14 245	46 052	23.9%	63 508	19 140	82 648	42.9%	29 218	11 077	40 294	43.7%	14.3%
В	Emthanjeni	NC073	220 896	67 344	288 240	48 648	970	49 618	17.2%	41 545	816	42 361	14.7%	90 193	1 786	91 979	31.9%	38 495	3 165	41 660	36.9%	1.7%
В	Kareeberg	NC074	59 156	7 928	67 084	11 003	1 785	12 788	19.1%	12 564		14 151	21.1%	23 567	3 372	26 939	40.2%	11 610	693	12 303	37.3%	15.0%
В	Renosterberg	NC075	51 234	9 890	61 124	8 105	497	8 603	14.1%	6 991	287	7 278	11.9%	15 096	784	15 880	26.0%	7 293	3 838	11 131	52.8%	(34.6%)
В	Thembelihle	NC076	64 380	17 257	81 636	23 995	2 998	26 993	33.1%	11 369	9 651	21 020	25.7%	35 364	12 649	48 013	58.8%	10 031	7 373	17 404	37.0%	20.8%
В	Siyathemba	NC077	94 006	9 653	103 659	20 903	3 355	24 258	23.4%	23 805		27 653	26.7%	44 709	7 203	51 911	50.1%	11 021	-	11 021	27.1%	150.9%
В	Siyancuma	NC078	166 055	27 621	193 676	29 743	4 529	34 272	17.7%	11 213		20 819	10.7%	40 956	14 135	55 091	28.4%	22 305	9 407	31 712	36.1%	(34.3%)
С	Pixley Ka Seme (Nc)	DC7	50 073	-	50 073	10 968	13	10 981	21.9%	11 726		11 726	23.4%	22 694	13	22 707	45.3%	11 955	295	12 249	50.9%	(4.3%)
	Total Pixley ka Seme (NC)		960 629	208 757	1 169 386	200 675	20 157	220 832	18.9%	157 760		199 178	17.0%	358 436	61 574	420 010	35.9%	160 772	35 847	196 619	37.7%	
В	Mier	NC081	33 243	6 780	40 023	5 238	552	5 790	14.5%	6 393		10 611	26.5%	11 631	4 771	16 401	41.0%	5 248	3 760	9 008	46.1%	17.8%
В	!Kai! Garib	NC082	180 012	21 784	201 797	49 622	1 035	50 657	25.1%	23 469		25 464	12.6%	73 091	3 030	76 121	37.7%	55 134	5 737	60 871	48.4%	(58.2%)
В	//Khara Hais	NC083	595 000	36 251	631 252	131 817	3 044	134 861	21.4%	148 311	2 223	150 534	23.8%	280 128	5 267	285 395	45.2%	134 270	12 213	146 483	44.4%	2.8%
R	!Kheis	NC084	55 478	16 905	72 383	8 809	4 615	13 424	18.5%	9 215		12 121	16.7%	18 024	7 521	25 545	35.3%	8 265	4 071	12 336	40.9%	(1.7%)
В	Tsantsabane	NC085	204 002	33 150	237 152	34 240	2 879	37 119	15.7%	30 754	6 198	36 952	15.6%	64 994	9 077	74 071	31.2%	32 537	2 341	34 878	35.0%	5.9%
R	Kgatelopele	NC086	75 366	12 707	88 073	17 134	-	17 134	19.5%	1/ 750	3 217	3 217	3.7%	17 134	3 217	20 350	23.1%	11 924	3 217	15 141	51.6%	(78.8%)
C	Z F Mgcawu	DC8	61 252	870	62 122	13 280	22 12 148	13 302	21.4%	16 759		16 806	27.1%	30 039	69	30 108	48.5%	15 488	160	15 648	48.7%	7.4%
D	Total Z F Mgcawu	NC001	1 204 353	128 447 111 709	1 332 801	260 139		272 287	20.4%	234 901 370 165	20 804 37 167	255 705 407 332	19.2%	495 041	32 952	527 992	39.6%	262 866	31 500	294 365 447 762	43.9%	
B	Sol Plaatje Dikgatlong	NC091 NC092	1 738 342 163 743	40 974	1 850 050 204 717	475 104 15 089	20 671	495 775 15 089	26.8% 7.4%	3/0 165	3/ 16/	407 332	22.0%	845 269 15 089	57 838	903 107 15 089	48.8% 7.4%	373 379 17 085	74 383 2 363	19 448	52.2% 38.8%	(9.0%) (100.0%)
D	Magareng	NC092 NC093	83 713	13 939	97 652	14 612	54	14 666	15.0%	8 514	431	8 945	9.2%	23 126	485	23 611	24.2%	24 072	2 363 5 849	29 922	38.8%	(70.1%)
D	Phokwane	NC094	239 422	55 282	294 704	33 606	15 138	48 744	16.5%	51 255		65 489	22.2%	23 126 84 861	29 372	114 233	38.8%	53 145	29 918	83 062	38.3%	(21.2%)
0	Frances Baard	DC9	155 102	13 555	168 657	17 994	15 156	18 148	10.5%	28 994		29 935	17.7%	46 988	1 096	48 084	28.5%	29 640	817	30 457	34.5%	(1.7%)
	Total Frances Baard	DC7	2 380 321	235 459	2 615 780	556 405	36 017	592 422	22.6%	458 928		511 702	17.7%	1 015 333	88 791	1 104 124	42.2%	497 321	113 330	610 651	48.0%	(16.2%)
	Total Northern Cape		6 294 281	1 288 638	7 582 919	1 332 789	132 885	1 465 674	19.3%	1 173 430		1 398 698	18.4%	2 506 219	358 153	2 864 372	37.8%	1 236 248	292 118	1 528 366	42.7%	
	Total Moralism Gaps		02/4201	1 200 030	7 302 717	1 332 707	132 003	1 705 074	17.370	1 175 430	223 200	1 370 070	10.470	2 300 217	350 153	2 004 372	37.8%	1 230 240	2/2 110	1 320 300	1 72.770	(0.370)
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			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as	Q2 of 2014/15 to Q2 of
																	% of Main app				% of Main app	2015/16
	R thousands	Code																				
	North West																					
В	Moretele	NW371	340 408	124 215	464 623	58 200	23 423	81 623	17.6%	60 364	79 089	139 453	30.0%	118 564	102 512	221 076	47.6%	49 338	59 921	109 259	54.9%	27.6%
В	Madibeng	NW372	1 512 169	292 461	1 804 630	230 983	13 164	244 147	13.5%	356 569	49 565	406 134	22.5%	587 551	62 729	650 281	36.0%	353 611	44 860	398 471	45.9%	1.9%
В	Rustenburg	NW373	3 567 711	1 063 748	4 631 459	1 006 461	130 695	1 137 156	24.6%	862 959	120 602	983 560	21.2%	1 869 419	251 297	2 120 716	45.8%	678 366	215 616	893 982	39.2%	10.0%
В	Kgetlengrivier	NW374	131 131	27 852	158 983	47 079	6 836	53 916	33.9%	31 901	4 344	36 245		78 980	11 180	90 160	56.7%	27 297	7 045	34 343	47.5%	5.5%
В	Moses Kotane	NW375	686 973	150 257	837 230	145 190	23 885	169 076	20.2%	176 335	39 869	216 204	25.8%	321 526	63 754	385 279	46.0%	134 331	17 141	151 472	38.4%	42.7%
С	Bojanala Platinum	DC37	257 143	965	258 108	81 597	109	81 706	31.7%	75 253	-	75 253	29.2%	156 849	109	156 959	60.8%	68 616	24	68 640	47.8%	9.6%
	Total Bojanala Platinum		6 495 534	1 659 499	8 155 033	1 569 510	198 113	1 767 623	21.7%	1 563 380	293 468	1 856 848		3 132 890	491 581	3 624 471	44.4%	1 311 559	344 607	1 656 166	41.8%	12.1%
В	Ratlou	NW381	105 478	33 205	138 683	23 080	7 814	30 894	22.3%	18 147	30 205	48 352	34.9%	41 227	38 019	79 246	57.1%	24 477	8 529	33 006	46.0%	46.5%
В	Tswaing	NW382	172 492	30 190	202 682	40 141	7 777	47 918	23.6%	16 420	2 915	19 336		56 561	10 692	67 254	33.2%	9 175	5 155	14 330	34.7%	34.9%
В	Mafikeng	NW383	586 901	59 184	646 085	104 816	14 245	119 062	18.4%	107 184	33 286	140 471	21.7%	212 001	47 532	259 532	40.2%	79 222	7 372	86 593	32.9%	62.2%
В	Ditsobotla	NW384	371 877	37 392	409 269	101 801	5 410	107 211	26.2%	67 436	7 914	75 350		169 236	13 325	182 561	44.6%	64 928	3 556	68 484	34.9%	10.0%
В	Ramotshere Moiloa	NW385	256 506	105 703	362 209	54 146	15 761	69 907	19.3%	51 078	19 385	70 462	19.5%	105 224	35 146	140 370	38.8%	37 334	13 132	50 466	41.2%	39.6%
С	Ngaka Modiri Molema	DC38	463 867	282 764	746 630	99 444	15 700	115 145	15.4%	189 239	32 323	221 562	29.7%	288 683	48 023	336 706	45.1%	146 711	75 326	222 037	48.3%	(0.2%)
	Total Ngaka Modiri Molema		1 957 120	548 438	2 505 557	423 428	66 708	490 136	19.6%	449 504	126 029	575 533		872 932	192 737	1 065 669	42.5%	361 847	113 070	474 917	40.3%	21.2%
В	Naledi (Nw)	NW392	403 418	41 363	444 781	88 365	5 643	94 009	21.1%	97 118	2 608	99 726		185 483	8 251	193 734	43.6%	80 482	16 486	96 968	44.9%	2.8%
В	Mamusa	NW393	138 627	28 723	167 350	30 242	7 336	37 578	22.5%	38 244	5 867	44 111	26.4%	68 486	13 203	81 689	48.8%	30 137	9 121	39 258	44.4%	12.4%
В	Greater Taung	NW394	182 726	71 111	253 837	35 110	10 213	45 322	17.9%	36 888	10 536	47 424	18.7%	71 998	20 749	92 747	36.5%	48 014	16 387	64 401	54.5%	(26.4%
В	Lekwa-Teemane	NW396	260 095	20 504	280 599	47 440	3 196	50 636	18.0%	86 410	7 985	94 395		133 850	11 181	145 031	51.7%	43 297	4 666	47 964	34.6%	96.89
В	Kagisano-Molopo	NW397	116 600	60 154	176 754	26 003	14 417	40 420	22.9%	21 617	10 780	32 397	18.3%	47 621	25 197	72 817	41.2%		12 434	12 434	32.4%	160.5%
С	Dr Ruth Segomotsi Mompati		613 236	264 864	878 100	48 403	72 888	121 291	13.8%	15 807	71 314	87 121	9.9%	64 210	144 202	208 412	23.7%	78 825	135 219	214 044	75.7%	(59.3%
	Total Dr Ruth Segomotsi Mor		1 714 703	486 719	2 201 422	275 562	113 693	389 256	17.7%	296 084	109 089	405 174	18.4%	571 647	222 783	794 429	36.1%	280 754	194 315	475 069	51.6%	(14.7%
В	Ventersdorp	NW401	146 170	26 300	172 470	17 233	1 743	18 976	11.0%	23 430	4 150	27 579		40 663	5 892	46 555	27.0%	21 968	9 256	31 224	37.2%	(11.7%)
В	Tlokwe	NW402	1 185 132	224 077	1 409 209	274 097	39 954	314 051	22.3%	216 773	44 585	261 358		490 870	84 539	575 409	40.8%	309 791	48 351	358 142	50.4%	(27.0%)
В	City Of Matlosana	NW403	2 743 375	138 927	2 882 303	431 576	5 292	436 868	15.2%	878 939	21 558	900 497	31.2%	1 310 515	26 850	1 337 365	46.4%	790 144	21 536	811 680	50.3%	10.9%
В	Maquassi Hills	NW404	343 343	27 235	370 579	38 444	7 913	46 357	12.5%	52 743	13 894	66 637	18.0%	91 187	21 807	112 994	30.5%	90 373	3 674	94 047	36.1%	(29.1%)
С	Dr Kenneth Kaunda	DC40	319 306	5 572	324 878	60 624	219	60 843	18.7%	70 167	97	70 263	21.6%	130 791	316	131 106	40.4%	50 141	618	50 759	29.5%	38.4%
1	Total Dr Kenneth Kaunda		4 737 327	422 112	5 159 439	821 974	55 120	877 095	17.0%	1 242 052	84 283	1 326 335		2 064 026	139 404	2 203 430	42.7%	1 262 418	83 434	1 345 852	47.1%	(1.5%)
	Total North West		14 904 683	3 116 767	18 021 450	3 090 475	433 635	3 524 110	19.6%	3 551 020	612 869	4 163 890	23.1%	6 641 495	1 046 504	7 687 999	42.7%	3 216 578	735 426	3 952 004	44.0%	5.4%
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			Operating	Capital	Total	Operating	Capital	Total	1st Q as % of	Operating	Capital	Total	2nd Q as % of	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q2 of 2014/15
			Expenditure	Expenditure		Expenditure	Expenditure		Main app	Expenditure	Expenditure		Main app	Expenditure	Expenditure		Expenditure as	Expenditure	Expenditure		Expenditure as	to Q2 of
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Α	Cape Town	CPT	31 849 422	5 780 819	37 630 241	6 770 067	735 280	7 505 348	19.9%	7 562 158	1 156 925	8 719 082	23.2%	14 332 225	1 892 205	16 224 430	43.1%	6 638 334	1 218 598	7 856 932	42.4%	11.0%
	Total Metros		31 849 422	5 780 819	37 630 241	6 770 067	735 280	7 505 348	19.9%	7 562 158	1 156 925	8 719 082	23.2%	14 332 225	1 892 205	16 224 430	43.1%	6 638 334	1 218 598	7 856 932	42.4%	11.0%
В	Matzikama	WC011	248 334	29 770	278 104	50 238	2 684	52 922	19.0%	52 604	4 599	57 203	20.6%	102 842	7 282	110 125	39.6%	50 193	3 465	53 658	41.3%	6.6%
В	Cederberg	WC012	221 469	70 581	292 050	63 490	10 583	74 073	25.4%	66 559	9 586	76 144	26.1%	130 048	20 169	150 217	51.4%	51 114	4 437	55 551	40.1%	37.1%
В	Bergrivier	WC013	258 226	69 200	327 426	56 095	333	56 427	17.2%	70 454		92 427	28.2%	126 549	22 306	148 855	45.5%	57 554	3 775	61 329	42.7%	50.7%
В	Saldanha Bay	WC014	927 016	199 537	1 126 553	179 633	20 661	200 294	17.8%	202 045	22 908	224 954	20.0%	381 678	43 570	425 248	37.7%	202 253	55 511	257 764	40.8%	(12.7%)
В	Swartland	WC015	565 108	92 885	657 993	114 518	5 793	120 311	18.3%	139 726	20 192	159 919	24.3%	254 244	25 986	280 230	42.6%	122 692	24 333	147 025	44.9%	8.8%
C	West Coast	DC1	332 582	8 315	340 897	78 608	5 153	83 761	24.6%	96 244	1 712	97 957	28.7%	174 853	6 866	181 718	53.3%	84 027	2 355	86 382	43.3%	13.4%
	Total West Coast		2 552 735	470 288	3 023 023	542 581	45 207	587 788	19.4%	627 633	80 971	708 604	23.4%	1 170 214	126 178	1 296 392	42.9%	567 832	93 877	661 709	42.1%	7.1%
В	Witzenberg	WC022	455 124	52 768	507 892	86 356	5 355	91 711	18.1%	100 644	16 259	116 903	23.0%	187 000	21 614	208 614	41.1%	81 873	10 724	92 597	37.6%	26.2%
В	Drakenstein	WC023	1 907 865	375 837	2 283 703	349 440	31 012	380 452	16.7%	395 445	100 161	495 606	21.7%	744 885	131 173	876 058	38.4%	325 400	49 476	374 876	37.3%	32.2%
В	Stellenbosch	WC024	1 274 227	452 759	1 726 986	197 802	48 712	246 514	14.3%	332 124	56 789	388 913	22.5%	529 926	105 501	635 427	36.8%	286 676	32 372	319 047	35.8%	21.9%
В	Breede Valley	WC025	826 769	151 930	978 700	164 027	18 898	182 926	18.7%	193 420	15 698	209 118	21.4%	357 447	34 597	392 043	40.1%	185 475	18 886	204 361	47.2%	2.3%
В	Langeberg	WC026	554 278	51 624	605 901	119 692	9 875	129 567	21.4%	133 459	7 017	140 476	23.2%	253 152	16 892	270 043	44.6%	120 294	13 771	134 065	46.2%	4.8%
C	Cape Winelands DM	DC2	368 289	18 189	386 478	68 101	586	68 687	17.8%	84 423	1 412	85 835	22.2%	152 525	1 997	154 522	40.0%	81 612	400	82 012	36.4%	4.7%
	Total Cape Winelands		5 386 552	1 103 108	6 489 660	985 419	114 438	1 099 857	16.9%	1 239 515	197 335	1 436 850	22.1%	2 224 933	311 773	2 536 707	39.1%	1 081 330	125 629	1 206 959	39.3%	19.0%
В	Theewaterskloof	WC031	449 331	60 973	510 304	85 555	6 654	92 209	18.1%	109 593	12 562	122 155	23.9%	195 148	19 216	214 365	42.0%	97 352	17 012	114 364	44.2%	6.8%
В	Overstrand	WC032	964 529	103 914	1 068 443	194 255	24 627	218 882	20.5%	244 566	21 928	266 494	24.9%	438 821	46 555	485 376	45.4%	217 701	28 760	246 462	44.7%	8.1%
В	Cape Agulhas	WC033	236 597	21 691	258 288	52 384	1 338	53 722	20.8%	64 480	4 944	69 424	26.9%	116 864	6 282	123 146	47.7%	52 940	3 170	56 110	45.5%	23.7%
В	Swellendam	WC034	215 124	17 797	232 921	41 565	654	42 219	18.1%	48 546	5 657	54 202	23.3%	90 111	6 311	96 422	41.4%	54 075	6 627	60 702	48.4%	(10.7%)
C	Overberg	DC3	146 651	629	147 280	37 973	34	38 007	25.8%	38 626	140	38 766	26.3%	76 599	174	76 773	52.1%	41 779	115	41 893	57.8%	(7.5%)
	Total Overberg		2 012 232	205 004	2 217 237	411 733	33 307	445 040	20.1%	505 811	45 231	551 041	24.9%	917 543	78 538	996 081	44.9%	463 847	55 684	519 531	45.9%	6.1%
В	Kannaland	WC041	125 352	30 545	155 897	38 528	1 221	39 749	25.5%	19 564	3 226	22 791	14.6%	58 093	4 447	62 540	40.1%	16 364	5 644	22 008	31.5%	3.6%
В	Hessequa	WC042	384 895	154 733	539 628	72 884	5 481	78 365	14.5%	78 606	15 493	94 099	17.4%	151 490	20 974	172 464	32.0%	77 008	6 740	83 748	40.1%	12.4%
В	Mossel Bay	WC043	807 388	142 374	949 762	153 760	18 897	172 657	18.2%	173 444	30 519	203 963	21.5%	327 204	49 416	376 620	39.7%	171 898	29 370	201 268	40.8%	1.3%
В	George	WC044	1 436 481	244 338	1 680 819	229 870	22 453	252 322	15.0%	385 399	38 873	424 272	25.2%	615 269	61 325	676 594	40.3%	296 667	36 180	332 847	40.8%	27.5%
В	Oudtshoorn	WC045	520 822	60 928	581 750	68 687	1 740	70 427	12.1%	163 643	5 946	169 589	29.2%	232 331	7 686	240 017	41.3%	129 716	7 455	137 172	48.9%	23.6%
В	Bitou	WC047	534 192	89 870	624 062	128 664	14 738	143 402	23.0%	131 297	19 367	150 664	24.1%	259 961	34 105	294 066	47.1%	103 078	7 401	110 479	38.6%	36.4%
В	Knysna	WC048	635 833	102 683	738 516	139 268	18 983	158 251	21.4%	130 805	31 835	162 639	22.0%	270 073	50 818	320 891	43.5%	127 002	13 061	140 063	46.0%	16.1%
C	Eden	DC4	346 579	1 035	347 614	33 850	25	33 875	9.7%	43 409	209	43 618	12.5%	77 259	235	77 494	22.3%	39 157	91	39 248	22.2%	11.1%
	Total Eden		4 791 543	826 506	5 618 049	865 511	83 538	949 049	16.9%	1 126 168	145 468	1 271 636	22.6%	1 991 679	229 006	2 220 685	39.5%	960 889	105 943	1 066 832	40.6%	19.2%
В	Laingsburg	WC051	77 536	26 182	103 718	17 556	2 339	19 896	19.2%	20 302	6 157	26 459	25.5%	37 859	8 497	46 355	44.7%	13 596	11 137	24 733	60.8%	7.0%
В	Prince Albert	WC052	53 779	10 293	64 071	10 970	1 925	12 895	20.1%	12 533	550	13 083	20.4%	23 503	2 475	25 978	40.5%	12 352	33 694	46 046	94.0%	(71.6%)
В	Beaufort West	WC053	268 715	20 024	288 739	49 900	4 291	54 192	18.8%	73 831	3 404	77 235	26.7%	123 732	7 695	131 427	45.5%	58 693	12 287	70 980	44.5%	8.8%
С	Central Karoo	DC5	78 202	295	78 497	14 904	11	14 914	19.0%	21 080	45	21 124	26.9%	35 983	55	36 039	45.9%	13 305	158	13 464	50.7%	56.9%
	Total Central Karoo		478 231	56 794	535 025	93 330	8 567	101 897	19.0%	127 746	10 156	137 902	25.8%	221 077	18 723	239 799	44.8%	97 946	57 275	155 222	54.8%	(11.2%)
	Total Western Cape		47 070 715	8 442 520	55 513 235	9 668 641	1 020 337	10 688 978	19.3%	11 189 030	1 636 085	12 825 116	23.1%	20 857 671	2 656 423	23 514 094	42.4%	9 810 178	1 657 007	11 467 185	42.1%	11.8%